

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
(916) 654-4013

PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-88
Notice Item
CTC Meeting: January 19-20, 2000

Agenda Item: 2.1b.(4)

Original Signed By
W. J. EVANS, Deputy Director
Finance
January 1, 2000

STIP AMENDMENT 98S-88 NOTICE

SUMMARY

This amendment delays the \$21,844,000 construction and construction engineering programming for the I-5/Empire Avenue Interchange Improvement project in the City of Burbank from FY 2000-01 to FY 2003-04. The construction fiscal year was originally programmed incorrectly.

RECOMMENDATION

The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Department are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Revises:

| Project Information | | | | | | | | |
|---------------------|--|-------|--------|----------|-----------------------------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Los Angeles | 07 | 0151E | 133501 | CTCO | 2000/2001 2003/2004 | 30.5 | 31.2 | 5 |
| Project Title: | I-5/Empire Avenue Access Improvements | | | | | | | |
| Sponsor: | Caltrans | | | | | | | |
| Resp. Agency: | Caltrans | | | | | | | |
| RTPA/CTC: | LACMTA | | | | | | | |
| Location: | Route 5, In the City of Burbank, from Burbank Blvd to Buena Vista Street | | | | | | | |
| Description: | Modify Interchange, Construct ramps at Empire Avenue | | | | | | | |

| STIP Programming - RIP (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED | | | 226 | | | | | 226 |
| PS&E | | | 958 | | | | | 958 |
| R/W SUP | | | 48 | | | | | 48 |
| CON SUP | | | | 1,345 | | | 1,345 | 1,345 |
| R/W | | | 340 | | | | | 340 |
| CON | | | | 9,577 | | | 9,577 | 9,577 |
| TOTAL | | | 1,572 | 10,922 | | | 10,922 | 12,494 |

STIP Amendment 98S-88
January 19-20, 1999

| STIP Programming - IIP | | (Dollars in Thousands) | | | | | | |
|------------------------|-------|------------------------|-----------|-----------|-----------|-----------|-----------|--------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED | | | 226 | | | | | 226 |
| PS&E | | | 958 | | | | | 958 |
| R/W SUP | | | 48 | | | | | 48 |
| CON SUP | | | | 1,345 | | | 1,345 | 1,345 |
| R/W | | | 340 | | | | | 340 |
| CON | | | | 9,577 | | | 9,577 | 9,577 |
| TOTAL | | | 1,572 | 10,922 | | | 10,922 | 12,494 |

| Other - Local Funds | | (Dollars in Thousands) | | | | | | |
|---------------------|-------|------------------------|-----------|-----------|-----------|-----------|-----------|--------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED | | | 351 | | | | | 351 |
| PS&E | | | 1,485 | | | | | 1,485 |
| R/W SUP | | | 75 | | | | | 75 |
| CON SUP | | | | 1,918 | | | 1,918 | 1,918 |
| R/W | | | 1,400 | | | | | 1,400 |
| CON | | | | 14,022 | | | 14,022 | 14,022 |
| TOTAL | | | 3,311 | 15,940 | | | 15,940 | 19,251 |

| Total | | (Dollars in Thousands) | | | | | | |
|-----------|-------|------------------------|-----------|-----------|-----------|-----------|-----------|--------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED | | | 803 | | | | | 803 |
| PS&E | | | 3,401 | | | | | 3,401 |
| R/W SUP | | | 171 | | | | | 171 |
| CON SUP | | | | 4,608 | | | 4,608 | 4,608 |
| R/W | | | 2,080 | | | | | 2,080 |
| CON | | | | 33,176 | | | 33,176 | 33,176 |
| TOTAL | | | 6,455 | 37,784 | | | 37,784 | 44,239 |

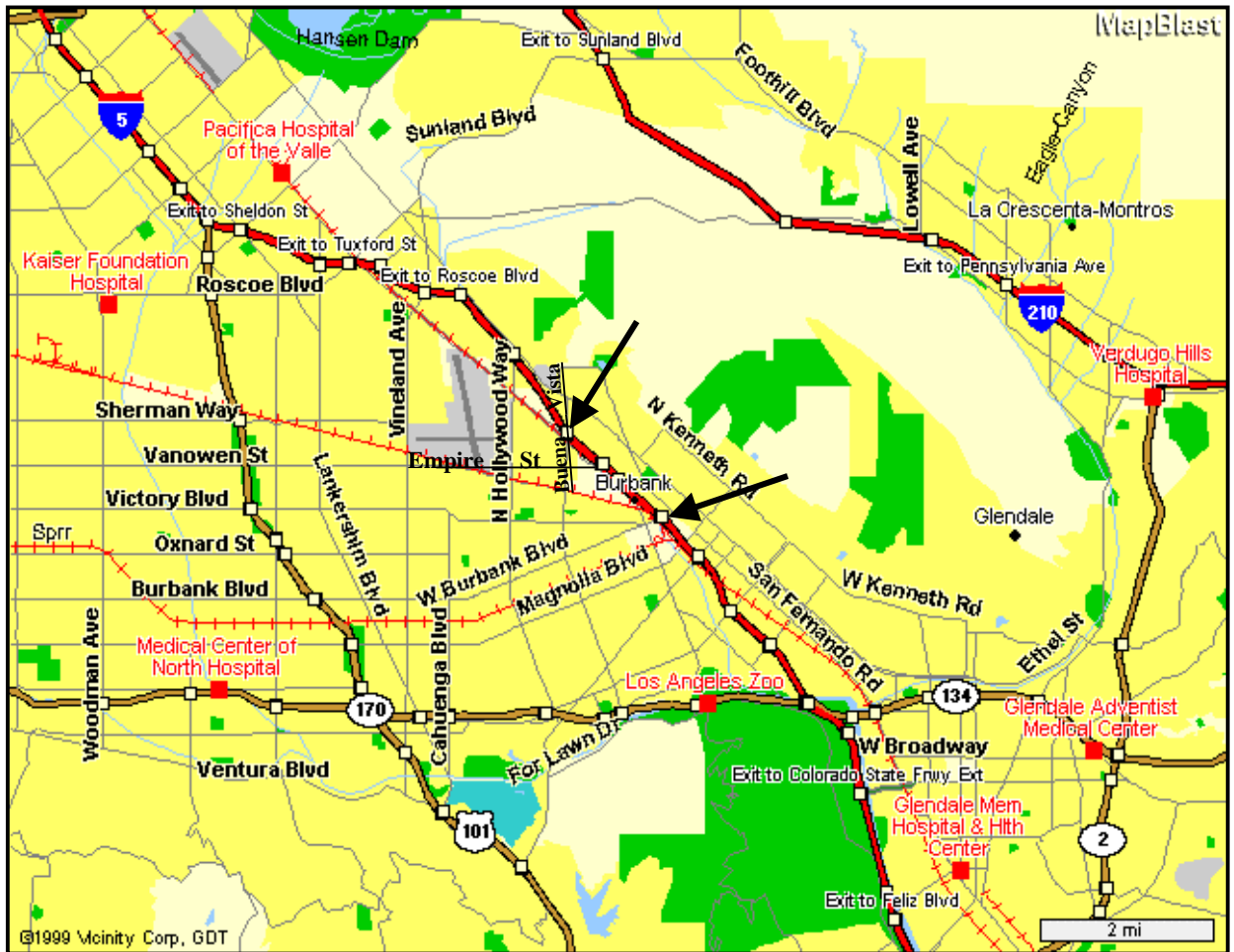
BACKGROUND

This amendment delays \$21,844,000 of construction and construction engineering programming for the I-5/Empire Avenue Interchange Improvement project in the City of Burbank from FY 2000-01 to FY 2003-04. The total construction capital and support costs of \$37,784,000 (Including \$15,940,000 from the City of Burbank) were originally programmed incorrectly based on a preliminary, aggressive schedule that later proved to be unworkable. The total cost of the project has not changed and all project sponsors agree with the revised schedule that targets environmental approval for Spring 2001 and anticipates project completion in Fall 2006.

ATTACHMENT

STIP AMENDMENT 98S-88

Location Map



07-Los Angeles
PPNO. 0151E

Location: In the City of Burbank from Burbank
Boulevard to Buena Vista Street

Description: Modify interchange, construct ramps at
Empire Avenue

